

Sheet1

Year 1

Month	jan	feb	march	april	may	june	july	aug	sep	oct	nov
Productline 1											
productA											
productB		10					10				10
productC											
Sales line 1	0	10	0	0	0	0	10	0	0	0	10
Productline 2											
productA						10					
productB			10							10	
productC											
Sales line 2	0	0	10	0	0	10	0	0	0	10	0
Productline 3											
productA											
productB		10			10				10		
productC											
Sales line 3	0	10	0	0	10	0	0	0	10	0	0
Total	0	20	10	0	10	10	10	0	10	10	10

Year 2

Month	jan	feb	march	april	may	june	july	aug	sep	oct	nov
Productline 1											
productA											
productB		10					10				10
productC											
Sales line 1	0	10	0	0	0	0	10	0	0	0	10
Productline 2											
productA						10					
productB			10							10	
productC											
Sales line 2	0	0	10	0	0	10	0	0	0	10	0
Productline 3											
productA											
productB		10			10				10		
productC											
Sales line 3	0	10	0	0	10	0	0	0	10	0	0
Total	0	20	10	0	10	10	10	0	10	10	10

Year 3

Month	jan	feb	march	april	may	june	july	aug	sep	oct	nov
Productline 1											
productA											
productB		10					10				10
productC											
Sales line 1	0	10	0	0	0	0	10	0	0	0	10
Productline 2											
productA						10					
productB			10							10	
productC											
Sales line 2	0	0	10	0	0	10	0	0	0	10	0
Productline 3											
productA											
productB		10			10				10		
productC											
Sales line 3	0	10	0	0	10	0	0	0	10	0	0
Total	0	20	10	0	10	10	10	0	10	10	10

Three years	year 1	year 2	year 3	total
Sales line 1	30	30	30	90
Sales line 2	30	30	30	90
Sales line 3	30	30	30	90

dec	Total
	0
	30
	0
0	30
	10
	20
	0
0	30
	0
	30
	0
0	30
0	90

dec	Total
	0
	30
	0
0	30
	10
	20
	0
0	30
	0
	30
	0
0	30
0	90

dec	Total
	0
	30
	0
0	30
	10
	20
	0
0	30
	0
	30
	0
0	30
0	90